



FP&A Analyst
VIRTUALITICS

Job Category: Accounting/Finance

Job Source: nrbjobs.com

Job Summary

Employment Type: Full Time

Gender: Any

Career Level: Entry Level

Salary: Negotiable

Experience: 2-5 years

Posted On: 22 Dec 2024

Application Deadline: 20 Jan 2025

Job Description/Responsibility

- You will be the expert on company data, and use that knowledge to answer questions, provide insight and improve the business.
- Help the company scale in an efficient manner through data-driven analysis of how we are executing our plan. This includes identifying, monitoring and reporting on KPIs in salesforce to provide pipeline accuracy, transparency and accountability.
- Perform ad hoc analysis to quickly solve time sensitive operational issues and business cases.
- Monitor day-to-day business trends, market conditions, competitor strategies, and client needs, focusing on both short and long-term impacts to key KPIs and business strategies.
- Work closely with colleagues across the organization and build strong relationships to drive improvements across the business.
- Work with the CFO to maintain the company's financial models, forecasts, and budgets, and to prepare quarterly board meeting presentations.
- Proactively provide updates on progress and/or blockers when working on tasks and seek out feedback for continued self-improvement.

Education Requirements

- Bachelor/ Honors(Bachelor Degree in any Discipline) completed.

Additional Academic Requirements

- Bachelor's degree in Finance, Accounting, Economics, or related field.

Experience Requirements

- 2 - 5 years of experience is required.

Additional Experience Requirements

- 2-5 years of experience in FP&A, investment banking, consulting, or related finance roles, preferably in a high-growth or startup environment.

Skills Requirements

- Advanced proficiency in Excel and financial modeling. Experience with Salesforce is a plus.
- Excellent communication skills, with the ability to present complex financial data clearly and concisely.
- Ability to thrive in a fast-paced, dynamic environment and manage multiple priorities.
- Detail-oriented: A strong attention-to-detail and a well-reasoned sense of skepticism toward the results of analyses.

Work Area

- Applicant should have experience of working in the following category(ies): Accounting/Finance

Industry Type

- Experience should include the following skills: IT/Telecommunication

Job Location

- Anywhere in the country

Address: Pasadena, US, Pasadena, US, United States

Company Profile: Computer Hardware Development

Company Website: <https://www.virtualitics.com/>