



Program Finance Analyst

CAES

Job Category: Accounting/Finance

Job Source: nrbjobs.com

Job Summary

Employment Type: Full Time

Gender: Any

Career Level: Entry Level

Salary: Negotiable

Experience: Maximum 2 years

Posted On: 22 Oct 2024

Application Deadline: 20 Nov 2024

Job Description/Responsibility

- Managing a portfolio of programs through application of contract accounting
- Supporting site controller with tasking associated with month-end close and general accounting functions
- Cultivating and maintaining cross functional partnership with Program Management, Contracts, Procurement, Operations, and Engineering
- Creating work breakdown structures (WBS), charge numbers, and assigning Task Order Assignments within the ERP system
- Developing time-phased program baselines to track cost and schedule for a portfolio of programs
- Tracking material expenditures from a consolidated bill of material (CBOM) and monitoring production touch labor
- Utilizing data collection and reporting systems to provide weekly, monthly, and ad hoc reporting to support internal and external customers
- Providing variance analysis and assessing program risks and opportunities
- Forecasting, budgeting, and analyzing key program metrics (Orders, Sales, Gross Margin, Cash) analysis and reporting to senior leadership
- Working collaboratively with program team and senior leadership to generate and present financial metrics on program performance
- Developing and analyzing program estimates at complete (EACs) for Gross Margin adjustments
- Helping to develop standardized Program Finance policies and procedures
- Supporting proposal development, fact finding, audits, and negotiations

Education Requirements

- Bachelor/ Honors(Bachelor Degree in any Discipline) completed.

Additional Academic Requirements

- Associate's Degree in Business, Accounting, or related field

Experience Requirements

- Up to 2 years of experience is required.

Additional Experience Requirements

- Minimum 0-2 years' relevant experience
- This position requires access to technology, materials, software or hardware that is controlled by US export laws. In order to be eligible for this position, you must be a "US Person" under US export laws (or eligible for approval under a U.S. Government export license)

Work Area

- Applicant should have experience of working in the following category(ies): Accounting/Finance

Industry Type

- Experience should include the following skills: Others

Address: Crystal City, VA, Crystal City, VA, United States

Company Profile: Aerospace & Defense

Company Website: <https://caes.com/>